

TRF District Contribution Summary through October 31, 2005

Zone	Dist	Members*	District Goal	APF Per Capita	Annual Giving		Restricted Giving		Permanent Fund		Total Contributions
					Month	Year to Date	Month	Year to Date	Month	Year to Date	
29	5710	2,736	188,275	\$8.05	5,947.50	22,027.84	650.00	4,928.47	0.00	1,095,321.24	1,122,277.55
29	6040	2,520	186,365	\$9.66	8,500.00	24,351.70	22,572.00	29,285.55	0.00	8,062.20	61,699.45
29	6060	2,803	245,805	\$7.95	5,718.24	22,295.19	75.00	1,605.00	0.00	0.00	23,900.19
29	6080	3,011	245,401	\$17.20	6,827.19	51,789.76	5,740.35	13,654.40	0.00	0.00	65,444.16
29	6110	4,907	467,700	\$8.90	19,499.00	43,659.61	625.00	38,179.95	0.00	0.00	81,839.56
29	6150	2,348	172,305	\$4.63	4,730.00	10,860.00	100.00	550.00	0.00	0.00	11,410.00
29	6170	1,782	111,430	\$4.42	2,190.00	7,881.65	250.00	2,100.00	0.00	1,000.00	10,981.65
29	6190	1,672	141,650	\$9.89	8,511.00	16,530.00	100.00	3,619.00	0.00	0.00	20,149.00
29	6460	2,699	95,471	\$7.87	8,855.00	21,241.33	500.00	7,600.00	0.00	1,000.00	29,841.33
29	6490	2,572	183,525	\$22.30	22,976.11	57,350.84	7,140.50	18,645.75	0.00	50.00	76,046.59
29	6510	1,835	89,525	\$9.85	10,033.00	18,082.00	0.00	2,500.00	100.00	100.00	20,682.00
30	6560	2,836	253,545	\$20.90	24,652.75	59,264.42	75.00	22,999.79	0.00	0.00	82,264.21
30	6580	2,117	104,405	\$12.39	5,883.40	26,221.60	1,148.33	15,721.66	0.00	1,000.00	42,943.26
30	6670	3,713	92,870	\$6.78	1,711.50	25,185.25	2,972.00	23,694.53	0.00	1,983.90	50,863.68
30	6690	4,208	336,354	\$10.78	6,721.35	45,377.35	700.00	8,418.00	0.00	0.00	53,795.35
30	6710	3,480	0	\$5.35	14,017.98	18,634.31	1,999.00	10,349.00	0.00	0.00	28,983.31
30	6740	1,909	17,780	\$7.64	4,187.50	14,592.10	12.50	6,130.00	0.00	0.00	20,722.10
30	6760	3,699	157,085	\$8.57	10,823.12	31,713.15	3,575.00	5,575.00	0.00	50.00	37,338.15
30	6780	3,508	339,862	\$19.37	19,758.00	67,964.00	725.00	5,081.00	29,500.00	54,521.00	127,566.00
30	6800	2,355	108,608	\$7.72	1,900.00	18,181.75	700.00	700.00	0.00	0.00	18,881.75
29	6820	2,429	96,765	\$8.00	9,600.00	19,425.00	2,000.00	4,090.00	0.00	0.00	23,515.00
29	6840	2,526	5,300	\$1.66	1,050.00	4,203.00	67.00	2,430.00	0.00	100.00	6,733.00
30	6860	4,046	377,708	\$17.94	18,791.62	72,591.45	3,630.50	32,055.00	16,675.55	16,725.55	121,372.00
30	6880	2,810	229,727	\$18.81	7,673.54	52,860.29	100.00	300.00	100.00	100.00	53,260.29

RRFC CHUCK FRAZIER GOALS/CONTRIBUTIONS PROGRESS REPORT AS OF 31 OCTOBER 2005

Dist	Location	Zone	05-06 Goal	04-05 Goal	2005-06 Annual Giving 31 Oct-05	05-06 % Goal	2004-05 Annual Giving	2003-04 Annual Giving	US\$ Per Capita 05-06	US\$ Per Capita 04-05	US\$ Per Capita 03-04	Total Major Donors	05-06 New Benef	Members 2005-06	Members 2004-05	Members 2003-04
5710	KS	29	188,275	216,981	22,028	12%	180,859	142,966	8.05	66.10	50.93	18	1	2,736	2,736	2,807
6040	MO	29	186,365	224,995	24,352	13%	158,487	139,968	9.66	62.89	54.83	28	1	2,520	2,520	2,553
6060	MO	29	245,805	235,258	22,295	9%	289,011	254,769	7.95	103.11	89.39	24	0	2,803	2,803	2,850
6080	MO	29	245,401	14,800	51,790	21%	184,300	190,950	17.20	61.21	61.72	17	3	3,011	3,011	3,094
6110	AR, KS, MO	29	467,700	453,970	43,660	9%	582,984	260,391	8.90	118.81	54.17	43	1	4,907	4,907	4,807
6150	AR	29	172,305	182,720	10,860	6%	182,601	139,693	4.63	77.77	59.90	10	0	2,348	2,348	2,332
6170	AR	29	111,430	129,178	7,882	7%	105,177	76,144	4.42	59.02	42.05	3	1	1,782	1,782	1,811
6190	LA	29	141,650	139,850	16,530	12%	117,243	117,963	9.89	70.12	68.58	20	0	1,672	1,672	1,720
6460	IL	29	95,471	144,735	21,241	22%	105,494	106,091	7.87	39.09	38.72	23	0	2,699	2,699	2,740
6490	IL	29	183,525	192,536	57,351	31%	142,917	136,290	22.30	55.57	51.66	16	4	2,572	2,572	2,638
6510	IL	29	89,525	119,510	18,082	20%	112,107	79,463	9.85	61.09	42.91	10	0	1,835	1,835	1,852
6820	MS	29	96,765	118,346	19,425	20%	130,384	95,970	8.00	53.68	39.35	6	0	2,429	2,429	2,439
6840	LA, MS	29	5,300	143,610	4,203	79%	169,450	175,505	1.66	67.08	68.24	7	0	2,526	2,526	2,572
13 Districts			\$2,229,517	\$2,316,489	\$319,698	14%	\$2,461,013	\$1,916,165	9.45	72.72	56.00	225	11	33,840	33,840	34,215

RRFC DR. JOHN L. BUTLER GOALS/CONTRIBUTIONS PROGRESS REPORT AS OF 31 OCTOBER 2005

Dist	Location	Zone	05-06 Goal	04-05 Goal	2005-06 Annual Giving 31 Oct-05	05-06 % Goal	2004-05 Annual Giving	2003-04 Annual Giving	US\$ Per Capita 05-06	US\$ Per Capita 04-05	US\$ Per Capita 03-04	Total Major Donors	05-06 New Benef	Members 2005-06	Members 2004-05	Members 2003-04
6560	IN	30	253,545	51,500	59,264	23%	175,061	209,842	20.90	61.73	71.52	31	0	2,836	2,836	2,934
6580	IN	30	104,405	140,000	26,222	25%	101,703	72,431	12.39	48.04	34.64	15	2	2,117	2,117	2,091
6670	OH	30	92,870	12,500	25,185	27%	157,535	87,290	6.78	42.43	22.99	19	1	3,713	3,713	3,797
6690	OH	30	336,354	325,973	45,377	13%	230,664	184,028	10.78	54.82	44.02	36	2	4,208	4,208	4,181
6710	KY	30	0	163,650	18,634		79,368	101,201	5.35	22.81	28.56	17	0	3,480	3,480	3,544
6740	KY	30	17,780	8,625	14,592	82%	62,804	52,237	7.64	32.90	28.05	13	0	1,909	1,909	1,862
6760	TN	30	157,085	247,500	31,713	20%	322,183	235,602	8.57	87.10	62.78	20	0	3,699	3,699	3,753
6780	TN	30	339,862	180,605	67,964	20%	320,809	287,135	19.37	91.45	81.11	26	3	3,508	3,508	3,540
6800	MS, TN	30	108,608	81,950	18,182	17%	123,727	146,912	7.72	52.54	61.44	10	0	2,355	2,355	2,391
6860	AL	30	377,708	73,419	72,591	19%	279,707	280,558	17.94	69.13	69.57	37	3	4,046	4,046	4,033
6880	AL	30	229,727	227,725	52,860	23%	202,866	157,712	18.81	72.19	55.91	3	1	2,810	2,810	2,821
11 Districts			\$2,017,943	\$1,513,446	\$432,586	21%	\$2,056,426	\$1,814,948	12.47	59.30	51.93	227	12	34,681	34,681	34,947

Top Five Zones

For the Four Months Ended 31 October 2005

ZONE	TOTAL	ZONE	ANNUAL PROGRAMS FUND
9 - Korea	2,909,632	9 - Korea	2,685,410
24 - U S A - CA, HI, NV	1,927,169	24 - U S A - CA, HI, NV	998,248
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,554,519	2 - N. Central Japan and Micronesia	940,746
23 - U S A - CA, ID, NV, OR, WA	1,320,728	3 - South Central Japan	819,132
2 - N. Central Japan and Micronesia	1,267,147	23 - U S A - CA, ID, NV, OR, WA	803,845

ZONE	PERMANENT FUND	ZONE	RESTRICTED
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,105,633	8 - South Australia, New Zealand	491,612
24 - U S A - CA, HI, NV	461,847	24 - U S A - CA, HI, NV	467,075
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	427,654	23 - U S A - CA, ID, NV, OR, WA	453,008
31 - U S A - CT, MA, ME, NH, RI, VT	312,515	14 - Austria, Germany, Israel, Others	368,321
2 - N. Central Japan and Micronesia	283,885	22 - Canada and U S A, AK	296,565

Total Contribution Summary			
For the Four Months Ended 31 October 2005 and 2004			
	<u>31 October 2005</u>	<u>31 October 2004</u>	Increase (Decrease)
Annual Programs Fund	17,228,131	14,916,354	15.50%
Permanent Fund & Related	4,288,472	3,471,724	23.53%
Restricted	5,724,457	7,171,590	(20.18)%
Total	<u>\$27,241,060</u>	<u>\$25,559,668</u>	6.58%

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.

TRF MONTHLY CONTRIBUTION REPORT

Total Contributions

For the Four Months Ended 31 October 2005 and 2004

Zones	2005	2004	Increase (Decrease)
1 - Northern Japan	674,446	717,098	(5.95)%
2 - N. Central Japan and Micronesia	1,267,147	1,337,500	(5.26)%
3 - South Central Japan	1,044,804	1,225,880	(14.77)%
4 - Japan, Hong Kong, Taiwan, Others	830,338	1,011,330	(17.90)%
5 - Northern India, Nepal	414,758	153,743	169.77%
6 - South India, Southeast Asia	678,465	397,933	70.50%
7 - NW Australia, Philippines, Others	483,522	515,511	(6.21)%
8 - South Australia, New Zealand	741,156	325,044	128.02%
9 - Korea	2,909,632	2,332,420	24.75%
10 - Africa, South Europe, Others	511,019	436,122	17.17%
11 - Andorra, France, Monaco	440,454	322,430	36.60%
12 - Albania, Italy, Malta, San Marino	266,997	312,746	(14.63)%
13 - Belgium, Lux, Liech, Neth, Switz	530,106	634,633	(16.47)%
14 - Austria, Germany, Israel, Others	892,086	662,185	34.72%
15 - N/E Sweden, Russia, Finland	178,793	120,388	48.51%
16 - S/W Sweden, Norway, Iceland, Denma	185,525	99,262	86.90%
17 - North England, Scotland	493,103	318,415	54.86%
18 - South England, West Country	496,828	424,313	17.09%
19 - Argentina, South Brazil	225,212	105,927	112.61%
20 - Northern Brazil	243,094	124,328	95.53%
21 - Latin America	357,779	255,635	39.96%
22 - Canada and U S A, AK	876,146	1,142,377	(23.31)%
23 - U S A - CA, ID, NV, OR, WA	1,320,728	1,191,871	10.81%
24 - U S A - CA, HI, NV	1,927,170	1,285,596	49.90%
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	1,139,437	745,001	52.94%
26 - U S A - AR, LA, OK, TX	578,186	616,303	(6.18)%
27 - U S A - IL, IA, MI, MN, NE, WI	717,068	909,229	(21.13)%
28 - U S A - IN, MI, NY, OH, PA	630,814	2,678,657	(76.45)%
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,554,519	826,806	88.01%
30 - U S A - AL, IN, KY, MS, OH, TN	637,990	560,310	13.86%
31 - U S A - CT, MA, ME, NH, RI, VT	773,517	566,287	36.59%
32 - U S A - DE, MD, NJ, NY, PA, WV	726,900	932,992	(22.09)%
33 - U S A - NC, SC, TN, VA, WV	740,977	993,064	(25.38)%
34 - U S A - FL, GA, PR, Caribbean	982,139	980,296	0.19%
Anonymous*	770,205	298,036	158.43%
Total	<u>\$27,241,060</u>	<u>\$25,559,668</u>	6.58%

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* Anonymous includes anonymous gifts and gifts not associated with a zone.

TRF MONTHLY CONTRIBUTION REPORT

Annual Programs Fund Contributions

For the Four Months Ended 31 October 2005 and 2004

Zones	2005	2004	Increase (Decrease)
1 - Northern Japan	574,528	519,050	10.69%
2 - N. Central Japan and Micronesia	940,746	797,095	18.02%
3 - South Central Japan	819,132	783,452	4.55%
4 - Japan, Hong Kong, Taiwan, Others	663,168	742,099	(10.64)%
5 - Northern India, Nepal	341,919	122,269	179.64%
6 - South India, Southeast Asia	525,243	277,932	88.98%
7 - N/W Australia, Philippines, Others	382,628	459,411	(16.71)%
8 - South Australia, New Zealand	237,180	247,988	(4.36)%
9 - Korea	2,685,410	2,074,696	29.44%
10 - Africa, South Europe, Others	381,325	263,394	44.77%
11 - Andorra, France, Monaco	265,998	157,472	68.92%
12 - Albania, Italy, Malta, San Marino	177,179	185,271	(4.37)%
13 - Belgium, Lux, Liech, Neth, Switz	289,770	244,680	18.43%
14 - Austria, Germany, Israel, Others	523,740	441,881	18.53%
15 - N/E Sweden, Russia, Finland	55,980	67,999	(17.68)%
16 - S/W Sweden, Norway, Iceland, Denma	133,816	64,604	107.13%
17 - North England, Scotland	422,410	262,727	60.78%
18 - South England, West Country	405,809	348,201	16.54%
19 - Argentina, South Brazil	130,242	65,324	99.38%
20 - Northern Brazil	197,541	81,074	143.66%
21 - Latin America	134,434	111,931	20.10%
22 - Canada and U S A, AK	530,942	551,269	(3.69)%
23 - U S A - CA, ID, NV, OR, WA	803,845	735,488	9.29%
24 - U S A - CA, HI, NV	998,248	677,394	47.37%
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	496,707	517,146	(3.95)%
26 - U S A - AR, LA, OK, TX	442,710	360,758	22.72%
27 - U S A - IL, IA, MI, MN, NE, WI	446,674	529,942	(15.71)%
28 - U S A - IN, MI, NY, OH, PA	410,581	306,870	33.80%
29 - U S A - AR, IL, KS, LA, MO, MS, OK	319,698	400,793	(20.23)%
30 - U S A - AL, IN, KY, MS, OH, TN	432,586	393,689	9.88%
31 - U S A - CT, MA, ME, NH, RI, VT	297,327	319,263	(6.87)%
32 - U S A - DE, MD, NJ, NY, PA, WV	380,074	327,707	15.98%
33 - U S A - NC, SC, TN, VA, WV	625,864	692,680	(9.65)%
34 - U S A - FL, GA, PR, Caribbean	722,048	682,254	5.83%
Anonymous*	32,629	102,551	(68.18)%
Total	<u>\$17,228,131</u>	<u>\$14,916,354</u>	15.50%

This report is based on donor records and excludes contributions in process at the reporting date.

* Anonymous includes anonymous gifts and gifts not associated with a zone.

TRF MONTHLY CONTRIBUTION REPORT Permanent Fund Contributions

For the Four Months Ended 31 October 2005 and 2004

Zones	2005	2004	Increase (Decrease)
1 - Northern Japan	73,064	49,378	47.97%
2 - N. Central Japan and Micronesia	283,885	339,330	(16.34)%
3 - South Central Japan	199,004	197,346	0.84%
4 - Japan, Hong Kong, Taiwan, Others	68,200	66,665	2.30%
5 - Northern India, Nepal	4,308	0	0.00%
6 - South India, Southeast Asia	27,200	9,100	198.90%
7 - N/W Australia, Philippines, Others	0	5,000	(100.00)%
8 - South Australia, New Zealand	12,364	6,245	97.98%
9 - Korea	193,250	175,500	10.11%
10 - Africa, South Europe, Others	13,169	20,436	(35.56)%
11 - Andorra, France, Monaco	1,220	1,110	9.91%
12 - Albania, Italy, Malta, San Marino	12,798	11,732	9.09%
13 - Belgium, Lux, Liech, Neth, Switz	0	1,000	(100.00)%
14 - Austria, Germany, Israel, Others	25	1,000	(97.50)%
15 - N/E Sweden, Russia, Finland	2,100	0	0.00%
16 - S/W Sweden, Norway, Iceland, Denma	4,550	0	0.00%
17 - North England, Scotland	3,430	4,603	(25.48)%
18 - South England, West Country	5,573	7,339	(24.06)%
19 - Argentina, South Brazil	1,000	3,120	(67.95)%
20 - Northern Brazil	5,000	14,959	(66.58)%
21 - Latin America	13,535	1,107	1122.67%
22 - Canada and U S A, AK	48,639	23,218	109.49%
23 - U S A - CA, ID, NV, OR, WA	63,875	32,108	98.94%
24 - U S A - CA, HI, NV	461,847	215,820	114.00%
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	427,654	4,750	8903.24%
26 - U S A - AR, LA, OK, TX	53,254	81,700	(34.82)%
27 - U S A - IL, IA, MI, MN, NE, WI	56,735	30,835	84.00%
28 - U S A - IN, MI, NY, OH, PA	10,665	1,504,617	(99.29)%
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,105,633	261,400	322.97%
30 - U S A - AL, IN, KY, MS, OH, TN	74,380	15,357	384.34%
31 - U S A - CT, MA, ME, NH, RI, VT	312,515	37,251	738.94%
32 - U S A - DE, MD, NJ, NY, PA, WV	157,234	199,131	(21.04)%
33 - U S A - NC, SC, TN, VA, WV	16,940	104,700	(83.82)%
34 - U S A - FL, GA, PR, Caribbean	66,330	27,951	137.31%
Anonymous*	509,096	17,916	2741.57%
Total	<u><u>\$4,288,472</u></u>	<u><u>\$3,471,724</u></u>	23.53%

This report is based on donor records and excludes contributions in process at the reporting date.

* Anonymous includes anonymous gifts and gifts not associated with a zone.

TRF MONTHLY CONTRIBUTION REPORT Restricted Contributions

For the Four Months Ended 31 October 2005 and 2004

Zones	2005	2004	Increase (Decrease)
1 - Northern Japan	26,854	148,670	(81.94)%
2 - N. Central Japan and Micronesia	42,516	201,075	(78.86)%
3 - South Central Japan	26,668	245,082	(89.12)%
4 - Japan, Hong Kong, Taiwan, Others	98,970	202,566	(51.14)%
5 - Northern India, Nepal	68,531	31,474	117.74%
6 - South India, Southeast Asia	126,022	110,901	13.63%
7 - N/W Australia, Philippines, Others	100,894	51,100	97.44%
8 - South Australia, New Zealand	491,612	70,811	594.26%
9 - Korea	30,972	82,224	(62.33)%
10 - Africa, South Europe, Others	116,525	152,292	(23.49)%
11 - Andorra, France, Monaco	173,236	163,848	5.73%
12 - Albania, Italy, Malta, San Marino	77,020	115,743	(33.46)%
13 - Belgium, Lux, Liech, Neth, Switz	240,336	388,953	(38.21)%
14 - Austria, Germany, Israel, Others	368,321	219,304	67.95%
15 - N/E Sweden, Russia, Finland	120,713	52,389	130.42%
16 - S/W Sweden, Norway, Iceland, Denma	47,159	34,658	36.07%
17 - North England, Scotland	67,263	51,085	31.67%
18 - South England, West Country	85,446	68,773	24.24%
19 - Argentina, South Brazil	93,970	37,483	150.70%
20 - Northern Brazil	40,553	28,295	43.32%
21 - Latin America	209,810	142,597	47.13%
22 - Canada and U S A, AK	296,565	567,890	(47.78)%
23 - U S A - CA, ID, NV, OR, WA	453,008	424,275	6.77%
24 - U S A - CA, HI, NV	467,075	392,382	19.04%
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	215,076	223,105	(3.60)%
26 - U S A - AR, LA, OK, TX	82,222	173,845	(52.70)%
27 - U S A - IL, IA, MI, MN, NE, WI	213,659	348,452	(38.68)%
28 - U S A - IN, MI, NY, OH, PA	209,568	867,170	(75.83)%
29 - U S A - AR, IL, KS, LA, MO, MS, OK	129,188	164,613	(21.52)%
30 - U S A - AL, IN, KY, MS, OH, TN	131,024	151,264	(13.38)%
31 - U S A - CT, MA, ME, NH, RI, VT	163,675	209,773	(21.98)%
32 - U S A - DE, MD, NJ, NY, PA, WV	189,592	406,154	(53.32)%
33 - U S A - NC, SC, TN, VA, WV	98,173	195,684	(49.83)%
34 - U S A - FL, GA, PR, Caribbean	193,761	270,091	(28.26)%
Anonymous*	228,480	177,569	28.67%
Total	<u><u>\$5,724,457</u></u>	<u><u>\$7,171,590</u></u>	(20.18)%

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.

* Anonymous includes anonymous gifts and gifts not associated with a zone.

TRF MONTHLY CONTRIBUTION REPORT

Annual Programs Fund Contributions Per Capita

For the Four Months Ended 31 October 2005 and 2004

Zones	2005	2004	Increase (Decrease)
1 - Northern Japan	\$20.54	\$18.55	10.74%
2 - N. Central Japan and Micronesia	\$33.35	\$30.90	7.94%
3 - South Central Japan	\$28.78	\$27.53	4.55%
4 - Japan, Hong Kong, Taiwan, Others	\$18.64	\$20.81	(10.45)%
5 - Northern India, Nepal	\$6.93	\$2.42	187.11%
6 - South India, Southeast Asia	\$10.06	\$5.21	93.18%
7 - N/W Australia, Philippines, Others	\$11.32	\$13.30	(14.90)%
8 - South Australia, New Zealand	\$8.12	\$8.46	(4.02)%
9 - Korea	\$58.34	\$44.51	31.09%
10 - Africa, South Europe, Others	\$9.06	\$6.19	46.27%
11 - Andorra, France, Monaco	\$7.97	\$4.71	68.98%
12 - Albania, Italy, Malta, San Marino	\$4.40	\$4.60	(4.31)%
13 - Belgium, Lux, Liech, Neth, Switz	\$7.12	\$6.01	18.43%
14 - Austria, Germany, Israel, Others	\$9.55	\$8.06	18.62%
15 - N/E Sweden, Russia, Finland	\$1.55	\$1.88	(17.55)%
16 - S/W Sweden, Norway, Iceland, Denma	\$3.65	\$1.76	107.17%
17 - North England, Scotland	\$14.62	\$8.33	75.51%
18 - South England, West Country	\$14.05	\$10.96	28.12%
19 - Argentina, South Brazil	\$4.11	\$2.08	97.25%
20 - Northern Brazil	\$5.98	\$2.40	149.30%
21 - Latin America	\$5.63	\$4.50	25.07%
22 - Canada and U S A, AK	\$16.60	\$15.66	5.96%
23 - U S A - CA, ID, NV, OR, WA	\$24.71	\$22.61	9.29%
24 - U S A - CA, HI, NV	\$33.67	\$22.85	47.37%
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	\$15.08	\$15.67	(3.78)%
26 - U S A - AR, LA, OK, TX	\$14.32	\$11.65	22.88%
27 - U S A - IL, IA, MI, MN, NE, WI	\$13.51	\$16.02	(15.68)%
28 - U S A - IN, MI, NY, OH, PA	\$13.49	\$10.07	33.88%
29 - U S A - AR, IL, KS, LA, MO, MS, OK	\$9.45	\$11.84	(20.22)%
30 - U S A - AL, IN, KY, MS, OH, TN	\$12.47	\$11.34	9.98%
31 - U S A - CT, MA, ME, NH, RI, VT	\$10.23	\$10.97	(6.76)%
32 - U S A - DE, MD, NJ, NY, PA, WV	\$13.18	\$11.34	16.28%
33 - U S A - NC, SC, TN, VA, WV	\$18.05	\$19.96	(9.59)%
34 - U S A - FL, GA, PR, Caribbean	\$19.31	\$18.20	6.06%
Average	\$14.59	\$12.49	16.74%

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.

TRF MONTHLY CONTRIBUTION REPORT

Zones Ranked by Total Contributions

For the Four Months Ended 31 October 2005

Rank	Zones	Total Contributions
1	9 - Korea	2,909,632
2	24 - U S A - CA, HI, NV	1,927,170
3	29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,554,519
4	23 - U S A - CA, ID, NV, OR, WA	1,320,728
5	2 - N. Central Japan and Micronesia	1,267,147
6	25 - U S A - AZ, CA, CO, IA, ID, KS, Others	1,139,437
7	3 - South Central Japan	1,044,804
8	34 - U S A - FL, GA, PR, Caribbean	982,139
9	14 - Austria, Germany, Israel, Others	892,086
10	22 - Canada and U S A, AK	876,146
11	4 - Japan, Hong Kong, Taiwan	830,338
12	31 - U S A - CT, MA, ME, NH, RI, VT	773,517
13	8 - South Australia, New Zealand	741,156
14	33 - U S A - NC, SC, TN, VA, WV	740,977
15	32 - U S A - DE, MD, NJ, NY, PA, WV	726,900
16	27 - U S A - IL, IA, MI, MN, NE, WI	717,068
17	6 - South India, Southeast Asia	678,465
18	1 - Northern Japan	674,446
19	30 - U S A - AL, IN, KY, MS, OH, TN	637,990
20	28 - U S A - IN, MI, NY, OH, PA	630,814
21	26 - U S A - AR, LA, OK, TX	578,186
22	13 - Belgium, Lux, Liech, Neth, Switz	530,106
23	10 - Africa, South Europe, Others	511,019
24	18 - South England, West Country	496,828
25	17 - North England, Scotland	493,103
26	7 - N/W Australia, Philippines, Others	483,522
27	11 - Andorra, France, Monaco	440,454
28	5 - Northern India, Nepal	414,758
29	21 - Latin America	357,779
30	12 - Albania, Italy, Malta, San Marino	266,997
31	20 - Northern Brazil	243,094
32	19 - Argentina, South Brazil	225,212
33	16 - S/W Sweden, Norway, Iceland, Denmark	185,525
34	15 - N/E Sweden, Russia, Finland	178,793
	Anonymous*	770,205
	Total	<u><u>\$27,241,060</u></u>

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.

* Anonymous includes anonymous gifts and gifts not associated with a zone.

TRF MONTHLY CONTRIBUTION REPORT
Zones Ranked by
Annual Programs Fund Contributions Per Capita
For the Four Months Ended 31 October 2005

Rank	Zones	Per Capita Contributions
1	9 - Korea	\$58.34
2	24 - U S A - CA, HI, NV	\$33.67
3	2 - N. Central Japan and Micronesia	\$33.35
4	3 - South Central Japan	\$28.78
5	23 - U S A - CA, ID, NV, OR, WA	\$24.71
6	1 - Northern Japan	\$20.54
7	34 - U S A - FL, GA, PR, Caribbean	\$19.31
8	4 - Japan, Hong Kong, Taiwan	\$18.64
9	33 - U S A - NC, SC, TN, VA, WV	\$18.05
10	22 - Canada and U S A, AK	\$16.60
11	25 - U S A - AZ, CA, CO, IA, ID, KS, Others	\$15.08
12	17 - North England, Scotland	\$14.62
13	26 - U S A - AR, LA, OK, TX	\$14.32
14	18 - South England, West Country	\$14.05
15	27 - U S A - IL, IA, MI, MN, NE, WI	\$13.51
16	28 - U S A - IN, MI, NY, OH, PA	\$13.49
17	32 - U S A - DE, MD, NJ, NY, PA, WV	\$13.18
18	30 - U S A - AL, IN, KY, MS, OH, TN	\$12.47
19	7 - N/W Australia, Philippines, Others	\$11.32
20	31 - U S A - CT, MA, ME, NH, RI, VT	\$10.23
21	6 - South India, Southeast Asia	\$10.06
22	14 - Austria, Germany, Israel, Others	\$9.55
23	29 - U S A - AR, IL, KS, LA, MO, MS, OK	\$9.45
24	10 - Africa, South Europe, Others	\$9.06
25	8 - South Australia, New Zealand	\$8.12
26	11 - Andorra, France, Monaco	\$7.97
27	13 - Belgium, Lux, Liech, Neth, Switz	\$7.12
28	5 - Northern India, Nepal	\$6.93
29	20 - Northern Brazil	\$5.98
30	21 - Latin America	\$5.63
31	12 - Albania, Italy, Malta, San Marino	\$4.40
32	19 - Argentina, South Brazil	\$4.11
33	16 - S/W Sweden, Norway, Iceland, Denmark	\$3.65
34	15 - N/E Sweden, Russia, Finland	\$1.55
	Average	\$14.59

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.

TRF MONTHLY CONTRIBUTION REPORT Top 50 Districts Ranked by Total Contributions

For the Four Months Ended 31 October 2005

District	Total Contributions	Location	District	Total Contributions	Location
1	5710	\$1,122,277.55 USA, KS	26	2690	\$153,193.39 Japan, Shimane, Tottori
2	5280	\$498,506.25 USA, CA	27	5520	\$153,132.77 USA, NM, TX
3	2770	\$394,133.15 Japan, Saitama	28	6000	\$153,007.14 USA, IA
4	5490	\$357,458.05 USA, AZ, CA	29	6900	\$149,578.73 USA, GA
5	3750	\$336,421.88 Korea	30	7230	\$145,205.40 Bermuda; USA, NY
6	2650	\$303,700.10 Japan, Fukui, Kyoto, Nara	31	3500	\$143,800.00 Taiwan
7	7150	\$299,254.48 USA, NY	32	3670	\$139,400.00 Korea
8	5340	\$292,149.08 USA, CA	33	2640	\$132,191.39 Japan, Wakayama
9	3660	\$278,999.99 Korea	34	5330	\$131,778.02 USA, CA
10	3690	\$268,600.00 Korea	35	3730	\$130,102.30 Korea
11	3640	\$256,412.00 Korea	36	2660	\$129,400.57 Japan, Osaka
12	5030	\$242,965.61 USA, WA	37	6780	\$127,566.00 USA, TN
13	3630	\$230,000.00 Korea	38	6380	\$126,468.45 Canada, ON; USA, MI
14	5170	\$219,655.22 USA, CA	39	3720	\$126,200.00 Korea
15	2760	\$212,919.68 Japan, Aichi	40	3520	\$124,800.00 Taiwan
16	2590	\$211,226.67 Japan, Kanagawa	41	3600	\$124,410.77 Korea
17	3620	\$209,800.00 Korea	42	3610	\$122,802.91 Korea
18	5000	\$188,077.91 USA, HI	43	2710	\$122,493.83 Japan, Hiroshima, Yama
19	3650	\$187,239.59 Korea	44	6890	\$122,322.54 USA, FL
20	5300	\$184,153.47 USA, CA, NV	45	2580	\$121,869.16 Japan, Tokyo (Metro), Ok
21	2750	\$179,870.95 Japan, Tokyo; Guam	46	6860	\$121,372.00 USA, AL
22	5050	\$174,761.28 Canada, BC; USA, WA	47	5150	\$120,723.28 USA, CA
23	3700	\$163,902.91 Korea	48	1840	\$120,476.26 Austria; Germany
24	1900	\$163,456.81 Germany	49	1620	\$119,729.23 Belgium
25	5020	\$161,239.76 Canada, BC; USA, WA	50	2790	\$116,969.99 Japan, Chiba

TRF MONTHLY CONTRIBUTION REPORT Top 50 Districts Ranked by APF per Capita

For the Four Months Ended 31 October 2005

District	Per Capita	Location	District	Per Capita	Location
1	3750	\$129.31 Korea	26	3330	\$41.05 Thailand
2	3690	\$104.45 Korea	27	3670	\$40.73 Korea
3	3620	\$81.50 Korea	28	3710	\$40.48 Korea
4	3640	\$80.29 Korea	29	5190	\$40.40 USA, CA, NV
5	2770	\$75.29 Japan, Saitama	30	2650	\$39.88 Japan, Fukui, Kyoto, Nara
6	3660	\$69.09 Korea	31	5300	\$38.47 USA, CA, NV
7	5000	\$68.13 USA, HI	32	3600	\$37.60 Korea
8	3650	\$66.52 Korea	33	3720	\$37.36 Korea
9	3500	\$61.77 Taiwan	34	3270	\$37.00 Pakistan
10	2590	\$57.06 Japan, Kanagawa	35	9630	\$36.32 Australia, Queensland
11	3630	\$55.65 Korea	36	3680	\$36.21 Korea
12	3700	\$55.44 Korea	37	5170	\$35.13 USA, CA
13	5330	\$51.54 USA, CA	38	1650	\$35.03 France
14	2800	\$50.61 Japan, Yamagata	39	3590	\$34.82 Korea
15	5050	\$50.17 Canada, BC; USA, WA	40	5320	\$34.56 USA, CA
16	6890	\$49.91 USA, FL	41	5220	\$34.25 USA, CA
17	1230	\$49.54 Scotland	42	2570	\$33.37 Japan, Saitama
18	3300	\$49.51 Malaysia	43	3350	\$33.24 Thailand
19	3730	\$48.23 Korea	44	3520	\$32.85 Taiwan
20	3740	\$45.45 Korea	45	3250	\$32.20 India, Bihar
21	2830	\$45.41 Japan, Aomori	46	5010	\$31.97 Canada; USA; E. Russia
22	5340	\$44.53 USA, CA	47	3810	\$31.43 Philippines
23	7300	\$44.50 USA, PA	48	2750	\$31.26 Japan, Tokyo; Guam
24	3610	\$44.01 Korea	49	4420	\$30.47 Brazil, Sao Paulo
25	2640	\$42.62 Japan, Wakayama, Osaka	50	2690	\$30.45 Japan, Shimane, Tottori

TRF MONTHLY CONTRIBUTION REPORT
Top Five Districts by Zone

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
1	2790	116,970	Japan, Chiba
1	2800	110,762	Japan, Yamagata
1	2830	70,629	Japan, Aomori
1	2530	70,225	Japan, Fukushima
1	2820	65,167	Japan, Ibaraki
Zone	District	Total Contribution	Locations
2	2770	394,133	Japan, Saitama
2	2590	211,227	Japan, Kanagawa
2	2750	179,871	Japan, Tokyo; Guam; Micronesia; N. Marianas; Palau
2	2580	121,869	Japan, Tokyo (Metro), Okinawa
2	2570	92,730	Japan, Saitama
Zone	District	Total Contribution	Locations
3	2650	303,700	Japan, Fukui, Kyoto, Nara, Shiga
3	2760	212,920	Japan, Aichi
3	2690	153,193	Japan, Shimane, Tottori, Okayama
3	2640	132,191	Japan, Wakayama, Osaka
3	2660	129,401	Japan, Osaka
Zone	District	Total Contribution	Locations
4	3500	143,800	Taiwan
4	3520	124,800	Taiwan
4	2710	122,494	Japan, Hiroshima, Yamaguchi
4	2700	67,971	Japan, Fukuoka
4	2670	64,892	Japan, Tokushima, Kagawa, Kochi, Ehime
Zone	District	Total Contribution	Locations
5	3140	110,256	India, Maharashtra
5	3250	82,180	India, Bihar
5	3060	57,585	India, Daman / Diu / Gujarat / Maharashtra
5	3130	51,620	India, Maharashtra
5	3290	27,448	India; Nepal
Zone	District	Total Contribution	Locations
6	3350	102,495	Thailand
6	3330	93,300	Thailand
6	3270	79,117	Pakistan
6	3300	75,554	Malaysia
6	3230	50,220	India, Tamil Nadu

TRF MONTHLY CONTRIBUTION REPORT
Top Five Districts by Zone

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
7	3810	62,410	Philippines
7	9630	56,092	Australia, Queensland
7	9600	55,976	Australia, Queensland; Papua New Guinea; Solomon Islands
7	9640	33,993	Australia, New South Wales / Queensland
7	3780	28,938	Philippines
Zone	District	Total Contribution	Locations
8	9940	98,658	New Zealand
8	9920	98,034	Cook Isl; Fiji; Fr Poly; NZ; Samoa;Tonga
8	9930	93,543	New Zealand
8	9980	59,355	New Zealand
8	9970	56,838	New Zealand
Zone	District	Total Contribution	Locations
9	3750	336,422	Korea
9	3660	279,000	Korea
9	3690	268,600	Korea
9	3640	256,412	Korea
9	3630	230,000	Korea
Zone	District	Total Contribution	Locations
10	2420	99,233	Turkey
10	2200	61,925	Continental Spain; Balearic Isl; Canary Isl; Ceuta; Melilla
10	9100	44,074	West African Countries
10	9010	35,611	Algeria; Mauritania; Morocco; Tunisia
10	9110	29,039	Nigeria
Zone	District	Total Contribution	Locations
11	1650	51,300	France
11	1700	48,164	Andorra; France
11	1760	43,680	France
11	1660	35,759	France
11	1640	35,290	France
Zone	District	Total Contribution	Locations
12	2070	57,946	Italy; San Marino
12	2100	40,930	Italy
12	2040	39,756	Italy
12	2110	37,358	Italy; Malta
12	2060	33,339	Italy

**TRF MONTHLY CONTRIBUTION REPORT
Top Five Districts by Zone**

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
13	1620	119,729	Belgium
13	2170	95,147	Belgium
13	1560	72,123	Netherlands
13	2000	47,994	Liechtenstein; Switzerland
13	1980	45,537	Switzerland
Zone	District	Total Contribution	Locations
14	1900	163,457	Germany
14	1840	120,476	Austria; Germany
14	1800	76,917	Germany
14	1930	68,237	Germany
14	1810	63,711	Germany
Zone	District	Total Contribution	Locations
15	2340	94,441	Sweden
15	2370	21,083	Sweden; Russia
15	2350	15,991	Sweden; Russia
15	1390	11,256	Finland
15	1410	6,738	Aland Isl.; Finland
Zone	District	Total Contribution	Locations
16	1460	39,204	Denmark; Lithuania
16	1440	32,111	Denmark; Faroe Isl.
16	2230	23,206	Belarus; Ukraine; Poland
16	1450	20,524	Denmark
16	2260	13,865	Norway; Sweden
Zone	District	Total Contribution	Locations
17	1230	86,184	Scotland
17	1010	58,572	Scotland
17	1210	51,238	England
17	1020	46,414	Scotland
17	1040	44,850	England
Zone	District	Total Contribution	Locations
18	1080	73,184	England
18	1260	56,489	England
18	1090	39,954	England
18	1120	37,974	England
18	1100	36,255	England; Wales

**TRF MONTHLY CONTRIBUTION REPORT
Top Five Districts by Zone**

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
19	4910	27,608	Argentina, Buenos Aires
19	4340	26,351	Chile (Central)
19	4360	25,189	Chile (Central)
19	4670	20,800	Brazil, Rio Grande do Sul
19	4630	18,989	Brazil, Parana
Zone	District	Total Contribution	Locations
20	4420	56,623	Brazil, Sao Paulo
20	4480	21,226	Brazil, Sao Paulo
20	4430	19,490	Brazil, Sao Paulo
20	4590	18,288	Brazil, Sao Paulo
20	4510	14,772	Brazil, Sao Paulo
Zone	District	Total Contribution	Locations
21	4130	46,887	Mexico, Nuevo Leon/Tamaulipas/SL Potosi/Vera; USA, TX
21	4170	42,459	Mexico, Estado de Mexico / Distrito Federal / Hidalgo
21	4280	38,222	Colombia (West)
21	4240	28,800	Costa Rica; El Salvador; Nicaragua; Panama
21	4110	22,178	Mexico, Chih / Coah / Durango / Zacat / Agua; USA, Tx
Zone	District	Total Contribution	Locations
22	5370	100,969	Canada, Alberta / British Columbia / Saskatchewan / NT
22	7070	98,673	Canada, Ontario
22	5010	91,636	Canada, Yukon Territory; USA, Alaska; Russia - Eastern
22	7090	84,902	Canada, Ontario
22	7080	54,158	Canada, Ontario
Zone	District	Total Contribution	Locations
23	5030	242,966	USA, Washington
23	5050	137,651	USA, Washington
23	5020	136,421	USA, Washington
23	5150	120,723	USA, California
23	5190	100,377	USA, California / Nevada
Zone	District	Total Contribution	Locations
24	5280	498,506	USA, California
24	5340	292,149	USA, California
24	5170	219,655	USA, California
24	5000	188,078	USA, Hawaii
24	5300	184,153	USA, California / Nevada

TRF MONTHLY CONTRIBUTION REPORT Top Five Districts by Zone

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
25	5490	357,458	USA, Arizona / California
25	5520	153,133	USA, New Mexico / Texas
25	5450	113,079	USA, Colorado (North)
25	5440	90,784	USA, Colorado (North) / Nebraska / Wyoming
25	5470	84,177	USA, Colorado
Zone	District	Total Contribution	Locations
26	5810	79,711	USA, Texas
26	5840	73,682	USA, Texas
26	6200	71,255	USA, Louisiana
26	5890	62,289	USA, Texas
26	5870	60,182	USA, Texas
Zone	District	Total Contribution	Locations
27	6000	153,007	USA, Iowa
27	5950	90,008	USA, Minnesota
27	5960	75,768	USA, Minnesota / Wisconsin
27	6440	69,339	USA, Illinois
27	5650	66,182	USA, Iowa / Nebraska
Zone	District	Total Contribution	Locations
28	6380	114,785	USA, Michigan
28	6600	83,910	USA, Ohio
28	7300	66,955	USA, Pennsylvania
28	6290	59,724	USA, Michigan
28	6360	53,209	USA, Michigan
Zone	District	Total Contribution	Locations
29	5710	1,122,278	USA, Kansas
29	6110	81,840	USA, Arkansas / Kansas / Missouri / Oklahoma
29	6490	76,047	USA, Illinois
29	6080	65,444	USA, Missouri
29	6040	61,699	USA, Missouri
Zone	District	Total Contribution	Locations
30	6780	127,566	USA, Tennessee
30	6860	121,372	USA, Alabama
30	6560	82,264	USA, Indiana
30	6690	53,795	USA, Ohio
30	6880	53,260	USA, Alabama

**TRF MONTHLY CONTRIBUTION REPORT
Top Five Districts by Zone**

For the Four Months Ended 31 October 2005

Zone	District	Total Contribution	Locations
31	7150	299,254	USA, New York
31	7980	83,805	USA, Connecticut
31	7120	62,327	USA, New York
31	7950	59,273	USA, Rhode Island / Massachusetts
31	7890	52,218	USA, Connecticut / Massachusetts
Zone	District	Total Contribution	Locations
32	7230	145,205	Bermuda, USA, New York
32	7620	111,767	USA, District of Columbia / Maryland
32	7430	71,850	USA, Pennsylvania
32	7450	50,630	USA, Pennsylvania
32	7630	44,092	USA, Delaware / Maryland
Zone	District	Total Contribution	Locations
33	7770	113,629	USA, South Carolina
33	7570	89,592	USA, Tennessee / Virginia
33	7680	89,279	USA, North Carolina
33	7690	76,373	USA, North Carolina
33	7750	71,652	USA, South Carolina
Zone	District	Total Contribution	Locations
34	6900	149,579	USA, Georgia
34	6890	122,323	USA, Florida
34	6910	111,068	USA, Georgia
34	6970	111,067	USA, Florida
34	6960	91,806	USA, Florida

TRF MONTHLY CONTRIBUTION REPORT

Regional Summary

For the Four Months Ended 31 October 2005 and 2004

	Contributions	2005	2004	Percentage Change
U.S.A. & CANADA	Annual Programs Fund	\$6,924,872.91	\$6,495,253.33	6.61%
	Permanent Fund & Related	\$2,855,701.66	\$2,538,837.63	12.48%
	Restricted	\$2,842,587.29	\$4,394,699.05	-35.32%
	Total	<u>\$12,623,161.86</u>	<u>\$13,428,790.01</u>	<u>-6.00%</u>
SOUTH AMERICA & MEXICO	Annual Programs Fund	\$461,217.40	\$260,334.47	77.16%
	Permanent Fund & Related	\$19,535.00	\$19,186.14	1.82%
	Restricted	\$344,332.42	\$209,185.43	64.61%
	Total	<u>\$825,084.82</u>	<u>\$488,706.04</u>	<u>68.83%</u>
EUROPE & AFRICA	Annual Programs Fund	\$1,827,808.11	\$1,425,300.45	28.24%
	Permanent Fund & Related	\$33,861.60	\$35,278.29	-4.02%
	Restricted	\$1,143,310.58	\$1,127,185.54	1.43%
	Total	<u>\$3,004,980.29</u>	<u>\$2,587,764.28</u>	<u>16.12%</u>
ASIA	Annual Programs Fund	\$6,706,728.81	\$5,672,114.96	18.24%
	Permanent Fund & Related	\$848,910.96	\$843,318.98	0.66%
	Restricted	\$441,696.52	\$1,051,321.63	-57.99%
	Total	<u>\$7,997,336.29</u>	<u>\$7,566,755.57</u>	<u>5.69%</u>
AUSTRALIA & NEW ZEALAND	Annual Programs Fund	\$463,225.64	\$408,536.16	13.39%
	Permanent Fund & Related	\$12,363.65	\$6,245.06	97.97%
	Restricted	\$571,341.36	\$113,010.28	405.57%
	Total	<u>\$1,046,930.65</u>	<u>\$527,791.50</u>	<u>98.36%</u>
UNITED KINGDOM & IRELAND	Annual Programs Fund	\$828,219.38	\$610,928.13	35.57%
	Permanent Fund & Related	\$9,002.65	\$11,941.70	-24.61%
	Restricted	\$152,709.83	\$119,858.55	27.41%
	Total	<u>\$989,931.86</u>	<u>\$742,728.38</u>	<u>33.28%</u>
ANONYMOUS	Annual Programs Fund	\$16,059.16	\$43,886.08	-63.41%
	Permanent Fund & Related	\$509,096.73	\$16,916.64	2909.44%
	Restricted	\$228,478.41	\$156,329.31	46.15%
	Total	<u>\$753,634.30</u>	<u>\$217,132.03</u>	<u>247.09%</u>
Total	Annual Programs Fund	\$17,228,131.41	\$14,916,353.58	15.50%
	Permanent Fund & Related	\$4,288,472.25	\$3,471,724.44	23.53%
	Restricted	\$5,724,456.41	\$7,171,589.79	-20.18%
	Grand Total	<u>\$27,241,060.07</u>	<u>\$25,559,667.81</u>	<u>6.58%</u>

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. Restricted includes PolioPlus contributions.